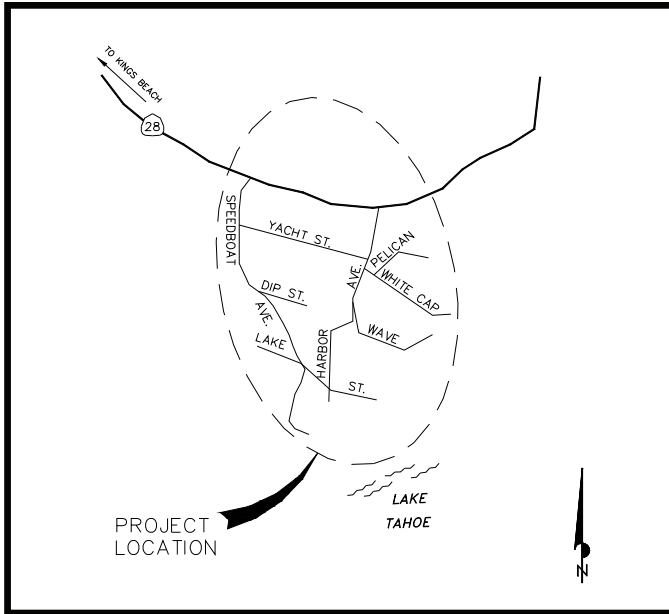


BROCKWAY WATER QUALITY IMPROVEMENT

PROJECT NO. 2801

SUPERVISORIAL DISTRICT 5



- VICINITY MAP -



- VIEW OF ERODING CHANNEL SOUTH OF SPEEDBOAT AVENUE -

PROJECT DESCRIPTION

The residential developments in the Brockway area have steeply graded roads that are poorly improved for proper drainage. CTC Planning Grant funds have been obtained to evaluate and investigate innovative methods to capture and treat storm water in this watershed given the constraints of the available property and funding. As part of this planning process, types and locations of source control and infiltration facilities shall be evaluated.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
RIGHT-OF-WAY	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
CONSTRUCTION	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

FISCAL INFORMATION

Cost thru FY 06/07	Budget FY 07/08	Estimated Project Total
\$ 240,000	\$ 500,000	\$ 740,000
\$ 0	\$ 1,000,000	\$ 1,000,000
\$ 0	\$ 2,000,000	\$ 2,000,000
Totals \$ 240,000	\$ 3,500,000	\$ 3,740,000

PROPOSED CONSTRUCTION YEAR

- 2008/2009 -

FUNDING SOURCES/AMOUNTS

CTC Grant	\$ 670,000
USFS	\$ 247,888
To be determined	\$ 2,822,112
Total	\$ 3,740,000